## **Trinity County Economic Forecast**

Trinity County is located in the mountains of northwestern California. Hundreds of miles of trails, lakes, and highways provide diverse opportunities for outdoor visitors to the County. The recreation and tourism industries are major contributors to the local economy.

The 2001 Department of Finance population estimates have Trinity County at 13,070. The county has no incorporated cities. Small communities along the Trinity River where gold mining towns existed can still be seen along the roadside. The town of Weaverville, population 3,300, is the county seat. The demographic projection indicates that Trinity County's population will reach 13,676 by the year 2010, an increase of 4.8 percent over the 2001 level.

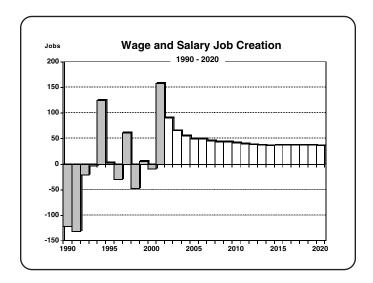
Traditionally, in counties like Trinity where recreation and tourism are factors in the economy, there are greater seasonal variations in employment and, as a result, higher unemployment rates. The 2001 annual average unemployment rate for Trinity County was 11.0 percent, significantly higher than the state's rate of 5.2 percent for the same year. The unemployment rate is forecast to fall steadily in Trinity County over the next 2 decades.

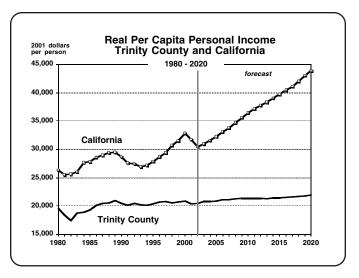
Government is by far the largest employer in Trinity County. Among the county's government employers are the county itself, various school districts, and the U.S. Forest Service. The total number of government jobs in the year 2001 was over 1,564, or 47 percent of all wage and salary employment. Retail trade is another significant industry in Trinity County's economy. Accounting for almost 18 percent of all employment, the majority of jobs are in food stores and restaurants. Services contributed 15 percent of all jobs in 2001.

The employment forecast calls for all new job creation to occur across four sectors: manufacturing, retail trade, the services, and government.

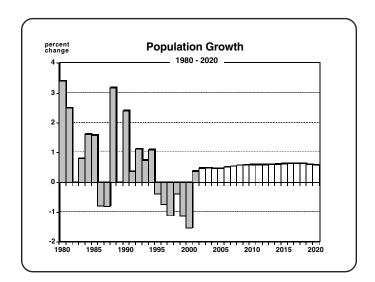
## **Forecast Highlights**

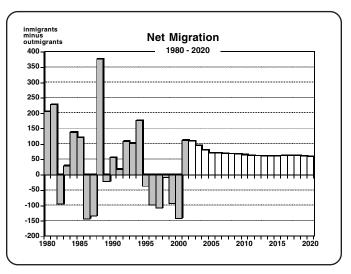
- Non-farm job growth is forecast to rise 1.6 percent per year over the next 5 years. An average of 112 jobs per year are created between 2002 and 2007.
- Inflation-adjusted per-capita income rises at a rate of 0.6 percent per year between now and 2007. Between 1995 and 2000, the growth of real per capita income averaged 0.5 percent per year.





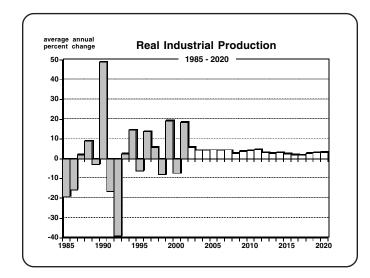
- Due to an increase in fertility, and some positive netmigration over the next 5 years, the growth in population averages 0.5 percent per year. The number of new in-migrants is forecast to average 83 persons per year.
- An average of 36 new residential units are authorized each year over the next 5 years. This contrasts with the average 38 units built between 1995 and 2000 in Trinity County.

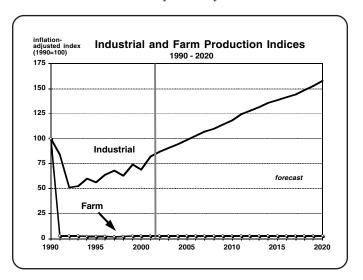




## **Trinity County Economic Forecast** 1995-2001 History, 2002-2020 Forecast

l								Real Per	Farm		
		Net	Registered		<b>New Homes</b>		Personal	Capita	Crop	Industrial	
	Population	Migration		Households		Sales	Income	Income	Value	Production	
	(people)	(people)	(thousands)	(thousands)	(homes)	(millions)	(millions)	(dollars)	(millions)	(millions)	
1995	13,650	-37	17.2	5.4	36	\$33.0	\$222.4	\$20,443	\$1.5	\$63.8	
1996	13,550	-98	17.6	5.5	32	\$34.0	\$229.2	\$20,746	\$1.5	\$72.6	
1997	13,400	-107	16.4	5.5	31	\$32.8	\$234.9	\$20,790	\$1.5	\$76.9	
1998	13,350	-8	16.8	5.5	50	\$32.6	\$239.1	\$20,556	\$1.7	\$70.7	
1999	13,200	-93	17.0	5.5	46	\$36.6	\$249.0	\$20,769	\$2.1	\$84.4	
2000	13,000	-141	17.7	5.6	33	\$37.6	\$258.1	\$20,914	\$2.1	\$78.2	
2001	13,050	112	18.1	5.6	47	\$38.7	\$265.7	\$20,362	\$2.4	\$92.8	
2002	13,112	109	18.4	5.6	44	\$42.2	\$281.3	\$20,497	\$2.5	\$98.3	
2003	13,175	94	18.6	5.7	38	\$45.5	\$297.5	\$20,813	\$2.6	\$102.5	
2004	13,237	82	18.9	5.7	34	\$48.6	\$309.7	\$20,818	\$2.7	\$106.9	
2005	13,298	73	19.1	5.7	34	\$51.8	\$324.2	\$20,918	\$2.8	\$111.6	
2006	13,366	72	19.3	5.7	34	\$55.0	\$340.8	\$21,102	\$2.8	\$116.3	
2007	13,439	70	19.6	5.7	34	\$58.1	\$354.6	\$21,093	\$2.9	\$121.4	
2008	13,515	69	19.8	5.8	33	\$61.3	\$371.9	\$21,244	\$3.0	\$124.6	
2009	13,595	68	20.0	5.8	32	\$64.6	\$389.8	\$21,382	\$3.2	\$129.2	
2010	13,676	66	20.2	5.8	31	\$68.0	\$406.6	\$21,377	\$3.3	\$134.4	
2011	13,757	63	20.4	5.8	30	\$71.3	\$423.4	\$21,324	\$3.4	\$140.8	
2012	13,839	62	20.6	5.8	30	\$74.8	\$442.2	\$21,330	\$3.5	\$145.1	
2013	13,923	61	20.7	5.8	30	\$78.3	\$461.8	\$21,319	\$3.7	\$149.1	
2014	14,008	61	20.9	5.9	31	\$81.8	\$483.9	\$21,412	\$3.8	\$153.6	
2015	14,096	62	21.1	5.9	31	\$85.4	\$505.9	\$21,463	\$3.9	\$157.5	
2016	14,186	63	21.2	5.9	32	\$89.2	\$529.8	\$21,530	\$4.1	\$160.6	
2017	14,277	63	21.4	5.9	31	\$93.3	\$555.8	\$21,605	\$4.2	\$163.6	
2018	14,367	63	21.6	5.9	30	\$97.4	\$583.0	\$21,706	\$4.4	\$168.0	
2019	14,454	61	21.8	5.9	29	\$101.6	\$609.8	\$21,771	\$4.6	\$173.1	
2020	14,537	59	22.0	6.0	29	\$105.9	\$639.2	\$21,907	\$4.7	\$178.6	





Total Wage & Salary	Farm	Mining & Construction		Transportation, Utilities	Trade	Finance, Real Estate	Services	Government		
employment (jobs)										
3,171	40	83	453	80	583	67	485	1,381		
3,142	35	106	378	104	583	60	488	1,387		
3,203	47	120	324	104	604	72	524	1,408		
3,157	53	96	307	129	583	77	510	1,403		
3,163	69	103	288	128	598	76	486	1,414		
3,154	62	91	262	113	603	67	447	1,512		
3,313	70	122	293	117	590	67	491	1,564		
3,404	66	126	323	118	603	69	524	1,574		
3,469	64	128	346	119	619	69	537	1,587		
3,525	61	130	362	121	636	69	542	1,604		
3,575	59	132	374	122	654	69	544	1,622		
3,624	57	133	384	125	671	70	545	1,640		
3,671	55	134	391	129	689	70	546	1,657		
3,715	53	134	398	133	706	70	547	1,675		
3,760	52	135	403	136	722	70	548	1,693		
3,802	52	135	406	141	738	70	549	1,711		
3,843	51	136	409	146	753	70	550	1,728		
3,882	51	136	411	151	768	70	551	1,745		
3,919	50	137	412	154	783	70	551	1,762		
3,956	50	137	413	158	797	70	552	1,779		
3,993	50	138	415	161	811	70	552	1,796		
4,030	50	138	416	165	824	70	553	1,814		
4,068	50	139	417	169	838	70	554	1,833		
4,106	49	139	418	174	851	70	555	1,851		
4,144	49	139	418	179	864	70	555	1,869		
4,180	48	140	418	184	876	70	556	1,887		

